

ANNUAL ACTION PLAN FOR CSR FY 2022-23

No	Clause of Sch VII	Area or subjects under Schedule VII	Name and details of Projects/Programmes	Location	Status of Project (Annual/Ongoing)	Manner of Implementation (Directly/through Partner Agency)	Budget Allocation (CSR liability INR 5.43 Crs)	Implementation Schedule along with mode of utilisation of funds	Monitoring and Reporting Mechanism selected	Impact Assessment requirement	Administrative Costs for project	Collaboration with International Organisation	Whether previous year unutilised funds to be allocated for the project
1	Schedule VII (Clause i)	Promoting Healthcare	TB MuHiM (TB Mukht Himachal and Mumbai): an initiative to improve treatment adherence and success rate of TB patients in Mumbai and strengthen the TB case detection system in Solan district of Himachal Pradesh for a duration of 2 years.	Mumbai (Maharashtra) Solan district (Himachal Pradesh)	Ongoing	Implemented through SBI Foundation and THE UNION	2,58,50,000	2 Years starting from October 2022 to September 2024. Disbursements will be made quarterly/half-yearly. In case of exigencies advance/part payments will be made. Utilisation reports will be submitted by SBIF	Periodic reports like Monthly/quarterly etc. will be submitted. Monthly meetings, periodic visits shall be done by SBIF team	NO	Rs. 12,91,290/-	No	No
2	Schedule VII (Clause ii)	Enhancing vocational skills and Livelihood for Differently abled	Project: Saksham for Inclusive India 2.0- To Create and Foster Entrepreneurial Ecosystem benefiting 500 PwDs. (The average cost per beneficiary will be Rs. 60,000/-).	Mewat (Rajasthan), Blandshahar (Uttar Pradesh) and few more districts will be identified in subsequent years in Uttar Pradesh, Uttarakhand and Himachal Pradesh	Ongoing	Implemented through SBI Foundation and Samadrushti Kshamata Vikas Evam Anusandhan Mandal (SAKSHAM)	2,84,50,000	3 Years starting from April 2022 to March 2025. Disbursements will be made quarterly/half-yearly. In case of exigencies advance/part payments will be made. Utilisation reports will be submitted by SBIF	Periodic reports like Monthly/quarterly etc. will be submitted. Monthly meetings, periodic visits shall be done by SBIF team	NO	Rs. 13,94,050/-	No	No

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