

SBI DFHI Limited
Modified Annual Action Plan for CSR FY 2022-23

No	Clause of Sch VII	Area of subjects under Schedule VII	Name and details of Projects/Programmes	Location	Status of Project (Annual Ongoing)	Manner of Implementation (Directly through Partner Agency)	Budget Allocation (CSR Liability INR 5.43 Crs) Amount in Rupees	Implementation Schedule along with mode of utilisation of funds	Monitoring Reporting Mechanism selected	Impact Assessment requirement	Administrative Costs for project	Collaboration with International Organisation	Whether previous year unutilised funds to be allocated for the project
1	Sch. VII (Clause ii)	Enhancing vocational skills and Livelihood for Differently abled	Project: Saksham for Inclusive India 2.0- To Create and Foster Entrepreneurial Ecosystem benefiting 500 PwDs. (The average cost per beneficiary will be Rs. 60,000/-)	Mewat (Rajasthan), Blandshahar (Uttar Pradesh and few more districts will be identified in subsequent years in Uttar Pradesh, Uttarakhand and Himachal Pradesh	Ongoing	Implemented through SBI Foundation	2,84,50,000	3 Years starting from April 2022 to March 2025. Disbursements will be made quarterly/half-yearly. In case of exigencies advance/part payments will be made. Utilisation reports will be submitted by SBIF	Periodic reports will be submitted. periodic visits shall be done by SBIF team	No	Rs. 13,94,050/-	No	No
2	Sch. VII (Clause i)	Promoting Healthcare	Project TB Mukta Gujarat : To provide screening and testing of TB through camps in Surat, Dang, Bharuch and Vyara Districts of Gujarat. It also supports the treatment and recovery of TB patients through a timely supply of medicine and nutrition for improving the outcomes with a target of 6000 patients. Furthermore, it aims to ensure the dissemination of TB-related information through awareness sessions covering the rural population.	Surat, Dang, Bharuch and Vyara Districts of Gujarat	Ongoing	Implemented through SBI Foundation	1,85,00,000	1 Year starting from March 2023 to February 2023	Periodic reports will be submitted. periodic visits shall be done by SBIF team	NA		No	Yes
3	Sch. VII (Clause i)	Promoting Healthcare	Project 'SBI Sanjeevani-Clinic on Wheels', in partnership with Borderless World Foundation, aims at providing primary healthcare services in 20 villages of Bandipore district of J&K and 20 villages of Kargil district of Ladakh with a total target of 16,000 beneficiaries.	20 villages Bandipore district of J&K and 20 villages of Kargil district of Ladakh	Ongoing	Implemented through SBI Foundation	73,50,000	2 Years starting from June 2023 to May 2025	Periodic reports will be submitted. periodic visits shall be done by SBIF team	NA		No	Yes